

Fiscal Year 02 Early Childhood Projected Expenditures

Empowerment Area	Capacity Building/Access	Extended hours/Infant Care/Mildly Ill	Home/Health Consultants/ Specialists	Link to Head Start	Provider Training/ Materials
Brief Description	Developing capacity for regular child care, recruitment of providers, coordination, and community education	Developing capacity for 2nd and 3rd shift care, infant care, and mildly ill care	Provides for consultants to in-home and center providers	Enhance and/or expand child development and child care programs	Child development, Every Child Reads, Parents as Teachers, Certification, etc. training and support
Adair (Families and Communities Together)					\$8,900
Adams					\$4,747
Allamakee, Clayton, Howard, Winneshiek (HAWC)	\$49,248				
Appanoose, Davis, Lucas, Monroe (ADLM)	\$40,249		\$43,000	\$18,288	\$12,000
Audubon Carroll Greene, Guthrie (Partnerships 4 Families)	\$30,566	\$20,000	\$12,000		
Benton	\$32,695				\$1,000
Black Hawk (Cedar Valley's Promise)	\$436,654			\$9,000	\$47,735
Boone	\$27,264				
Bremer Butler Franklin Grundy (Communities Emp. Families)	\$60,817				
Buchanan, Delaware, Fayette	\$94,746				\$9,000
Buena Vista, Crawford, Sac	\$73,248				
Calhoun, Pocahontas, Webster (Linking Families and Communities)	\$17,750		\$131,296		
Cass, Mills, Montgomery (Boost4Families)	\$180		\$78,852		
Cedar	\$13,012				\$2,562
Cerro Gordo, Hancock, Worth	\$46,077				\$45,000
Cherokee, Lyon, Plymouth, Sioux (Northwest Iowa)	\$75,041				
Clarke (Family First)			\$14,872		\$1,000
Clay, Dickinson, Osceola, O'Brien (Lakes Area)				\$61,529	
Clinton, Jackson		\$53,145	\$10,146	\$42,366	\$86,496
Dallas	\$34,266				
Decatur	\$1,890				\$21,906
Des Moines, Louisa (Caring CommUNITY)	\$137,742				\$44,947
Dubuque	\$151,984	\$44,260	\$44,624		\$20,000
Emmet	\$11,960				

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Floyd, Mitchell, Chickasaw	\$57,522				\$1,741
Fremont, Page (Corner Counties)	\$50,866	\$5,000	\$13,000		\$1,000
Hamilton, Humboldt, Wright (Building Families Emp Area)			\$55,744		
Hardin	\$29,400				
Harrison, Monona, Shelby	\$34,170		\$10,390		
Henry (Health Henry County Communities)			\$14,772		\$14,628
Ida	\$6,278				\$1,619
Iowa	\$8,845		\$4,000		
Jasper	\$58,521				
Jefferson, Keokuk	\$4,624	\$29,500			\$16,636
Johnson	\$22,857	\$12,760	\$58,188		\$30,500
Jones			\$9,200		\$14,711
Kossuth, Palo Alto (PAK)	\$18,986				\$6,200
Lee, Van Buren	\$72,428				\$80,000
Linn	\$264,695	\$50,000		\$50,000	
Madison	\$4,000	\$6,058	\$3,530		
Mahaska, Wapello	\$144,807		\$39,600		\$4,000
Marion	\$39,909				
Marshall	\$101,313				
Muscatine	\$60,052	\$34,437	\$28,065		
Polk (Human Services Planning Alliance)	\$567,778				\$343,500
Pottawattamie	\$55,770				\$202,955
Poweshiek	\$5,000		\$13,585		\$5,000
Ringgold			\$3,500		\$5,282
Scott	\$443,021	\$32,770		\$101,178	\$22,776
Story	\$74,523				
Tama	\$19,251		\$5,200		\$4,000
Taylor	\$10,917				
Union					\$20,673
Warren	\$22,749	\$850	\$22,000		
Washington	\$10,000		\$19,964		
Wayne	\$8,452				\$6,520
Winnebago	\$11,492				
Woodbury (Siouxland Human Investment Partnership)	\$83,833	\$82,000	\$50,000		\$47,876
TOTALS	\$3,707,448	\$370,780	\$685,528	\$282,361	\$1,134,910